

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N220001) Children's Health Insurance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	37,598,984	37,598,984
0001	Adjustments to revenue	Appropriation	176,066	0
0002	Adjustments to expenditures	Appropriation	-1,355,011	0
0003	Adjustments to the regular FMAP change	Appropriation	-175,278	0
0004	Adjustments to the ACA Enhanced FMAP	Appropriation	5,177,496	0
0005	Adjustments to the COVID-19 Enhanced FMAP	Appropriation	3,901,099	0
0006	Adjustments to the final regular FMAP change	Appropriation	0	0
		Appropriation	-350,557	0
		TOTAL	\$ -350,557	\$ 0
0007	Adjust to projection consensus	Appropriation	0	1,641,408
0008	Cap Rate Adjustment	Appropriation	0	1,220,163
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		\$ 37,598,984	\$ 44,972,799	\$ 40,460,555